

Maintenance Assessment Districts

Council District: 6

Stonecrest Village

Fund: 70252

Stonecrest Maintenance Assessment District				
	FY 2001 ACTUAL		FY 2002 BUDGET	FY 2003 FINAL
Positions	0.05		0.50	0.50
Personnel Expense	\$ 20,052	\$	33,919	\$ 56,297
Non-Personnel Expense	8,219		428,949	518,257
TOTAL	\$ 28,271	\$	462,868	\$ 574,554

The Stonecrest Village Maintenance Assessment District (district) was established in 1996 to provide maintenance of landscaped medians and parkways along West Canyon Avenue, Daley Center Drive and Stonecrest Boulevard, and the slopes, riparian trails and open space in the areas between the planned area developments and the district boundaries. The improvements are being accepted into the district for maintenance in phases through Fiscal Year 2005.

Currently, the district maintains 0.44 acres of landscaped medians, 0.28 acres of hardscaped medians, 2.36 acres of parkways, 0.075 acres of riparian trails, 61.7 acres of open space, 19.7 acres of landscaped slopes, 0.20 acres of streetscape, 0.67 acres of community entries and 14 mid-block streetlights.

The Annual Fiscal Year 2003 Budget is based on additional assets being maintained.

	FY 2002 ESTIMATE	FY 2003 FINAL
STONECREST		
BALANCE	\$ 219,679	\$ 313,961
Revenue		
Assessments	\$ 252,262	\$ 252,099
Interest	5,000	3,241
City Contributions	3,777 ⁽¹⁾	5,253 ⁽²⁾
TOTAL OPERATING REVENUE	\$ 261,039	\$ 260,593
TOTAL REVENUE AND BALANCE	\$ 480,718	\$ 574,554
Expense		
Personnel	\$ 33,919	\$ 56,297
Contractual	55,650	275,000
Incidental	40,747	36,729
Utilities	36,441	58,760
Contingency Reserve	-	147,768
TOTAL EXPENSE	\$ 166,757	\$ 574,554
BALANCE	\$ 313,961	\$ -
Assessments per EBU: ⁽³⁾	\$ 149.20	\$ -

⁽¹⁾ City contributed general benefit of \$3,777 from Gas Tax for maintenance of 31,480 square feet of landscaped medians at \$0.12 per square foot.

⁽²⁾ City will contribute general benefit of \$3,450 from Gas Tax for maintenance of 19,167 square feet of landscaped medians at \$0.18 per square foot, and \$160 for maintenance of 12,322 square feet of hardscaped medians at \$0.013 per square foot, plus the City will contribute general benefit of \$1,643 from EGF for maintenance of 61.7 acres of open space at \$26.63 per acre. The district will accept Phase II in Fiscal Year 2003.

⁽³⁾ The district contains 1,690.74 EBUs.

